

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Meyerland Area Drng & Paving, Sec 7 & 8		Project No.		M-000271	
Project Description					
Project provides for the acquisition, design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Myerland area and will deliver project M-000279.		City Council District			
		Location	C,K	Address Descr 2:	
		Served:	C,K	Zip Codes:	
		Key Map:	531U	Category:	
		Location Code:	UA-00	Sub-Category:	
Project Justification					
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.		Units:	0		
		Start Year:	2012		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	515							515
Construction		6,742					6,742	6,742
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	515	6,742					6,742	7,257
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	515	5,928					5,928	6,443
8500 - PWE-W&S Syst Consolidating Constr Fd		814					814	814
Total Funds	515	6,742					6,742	7,257

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Project: Scott Street Drainage and Paving LOOP 610 TO OLD SPANISH TRAIL	Project No.	M-000295	
Project Description			
Project provides for the design and construction of storm drainage improvements, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve the Scott Street Area (Loop 610 to OST). CDP Outfall D0068. Brays Bayou watershed.	City Council District		
	Location	D	Address Descr 2:
	Served:	D	Zip Codes:
	Key Map:	533	Category:
	Location Code:	UA-00	Sub-Category:
Project Justification			
Project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0	
	Start Year:	2013	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	539	1,097					1,097	1,636
Construction				10,941			10,941	10,941
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	539	1,097		10,941			12,038	12,577
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	539	1,097		9,443			10,540	11,079
8500 - PWE-W&S Syst Consolidating Constr Fd				1,498			1,498	1,498
Total Funds	539	1,097		10,941			12,038	12,577